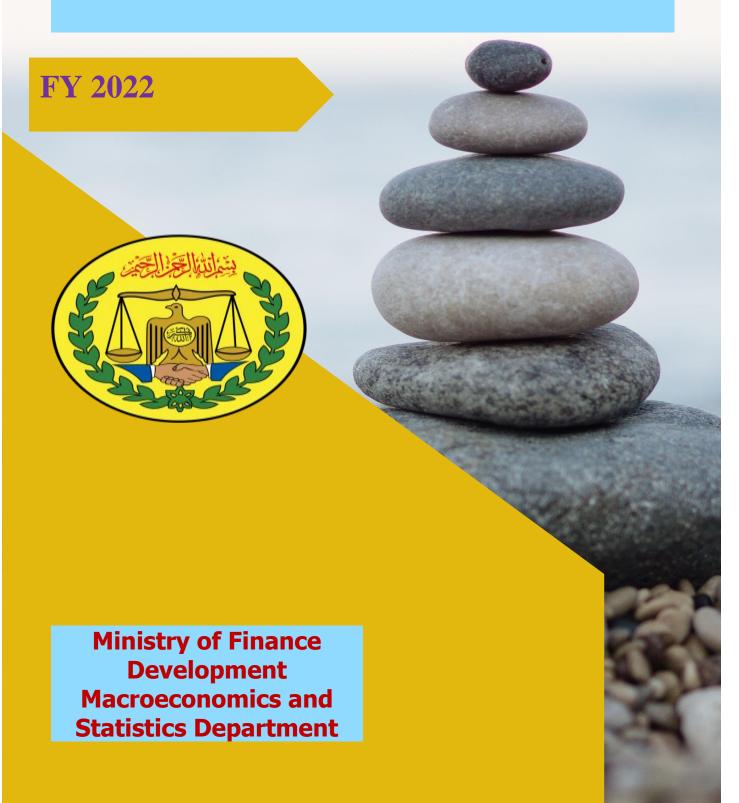
# EXTERNAL FINANCIAL AID REPORT



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#### LIST OF ABBREVIATIONS AND ACRONYMS

ABBREVIATION	DESCRIPTION
CSSP	Somaliland Electricity Access Project
EAFS	Electronic Audit Financial Statements
ECON	Economy
EDUC	Education
ENER	Energy
ENV	Environment
FY	Fiscal Year
GoSL	Government of Somaliland
GOV	Governance
HN	Health and Nutrition
INFR	Infrastructure
MoFD	Ministry of Finance Development
MoPND	Ministry of Planning and National Development
NDP	National Development Plan
NDP II	National Development Plane II
PFM	Public Financial Management
PROD	Production
SDF	Somaliland Development Fund
SEAP	Civil Serves Strengthening Project
UNDP	United Nations Development Program
UNICEF	United Nations International Children's Emergency Fund
WASH	Water, Sanitation and Hygiene
WB	World Bank
DOC	Department of Coordination
INGOs	International Non-Governmental Organizations
ICT	Information and Communication Technology
ODA	Official Development Assistance
UN	United Nations
UNDP	United Nations Development Program
DANIDA	Danish International Development Agency
SSA	Somaliland Special Arrangement
PSG	Peacebuilding and State building Goals
IGAD	Inter-Governmental Authority and Development
GDP	Gross Domestic Product
HN	Health and Nutrition

#### 1. INTODUCTION

The external aid to Somaliland in 2022 can be categorized in two main categories; donations that are not included directly in government budget and funds that are channeled through Somaliland budget and the country's financial system.

According to the table below which is produced by the Somaliland ministry of planning, the total amount of external financial aid in 2022 was around \$347 Million of which around \$5 Million funded by the World Bank went through government budget system whereas \$342 Million managed directly by donor organizations through implementation of projects according to NDPII. Whereas the total amount of external financial aid in 2021 was around \$346.7 Million, which is nearly same as the external financial aid in 2022. The external aid that are not in the budget shows that the Social Development Pillar, which encompasses different areas such as Education, Health, and Wash, received the largest share of aid funding, amounting to over 100 million US dollars. This highlights the government's commitment to improving the well-being of its citizens and addressing key social challenges. On the other hand, the second most disbursed aid from the reported organizations goes to the economic development pillar, amounting to over 66 million US dollars.

The disbursed amount on this pillar is used to programs aimed to strength the economic and livelihood of the poor people, poverty eradication programs, employment and other key programs.

The report shows that the amount of aid channeled through the country system makes up few percentages of Somaliland budget (1.5%). The Somaliland Ministry of Finance Development (MoFD) is currently working hard to ensure that the Public Financial Management (PFM) reform is completed. This should enable the government to channel an increased amount of aid through country systems.

The report shows that seven main World Bank Projects - Somaliland Public Financial Management (PFM), Somali Electricity Access Project (SEAP), Somaliland Electricity Access Project (CSSP I & II) Biyoole, Ground Water, and Somaliland Electricity Sector Recovery Project (SESRP) have been channeled through the Somaliland government budget system in 2022.

52%	42%	1%	3%	2%	100%
\$180,229,148.95	\$145,569,321.39	\$5,062,375.01	\$10,811,800.84	\$5,532,278.00	\$347,204,924.19
UN	INGOs	World Bank	SDF	GIZ	Total of all funds Disbursed
UN disbursed funds in 2022	Total Amount disbursed by INGOs	World Bank Recipient executed that was disbursed during the year of 2022	SDF Funds to the SL Country	GIZ Contribution in 2022	All amount of funds disbursed by all organizations

#### 2. AID THROUGH GOVERNMENT SYSTEM

#### **Projects Directly Included In Government Budget**

The SDF is the only pooled money available in Somaliland. Still, there are a number of other funds that have been quite helpful to Somaliland in addition to the SDF. The UN Multi Partner Trust Fund, SHF, and the World Bank Multi Partner Fund are a few of these funds. The Government of Somaliland and these funds are not reporting or coordinating well enough, which is a serious problem despite their potential. Acknowledging the significance of efficiently employing these resources, the GoSL has devised strategies to assess their application and initiate positive communication with contributors.

#### 2.1 World Bank

The World Bank's programs are essential for promoting development and economic progress across a range of industries. Implementing programs through the national system is one strategy used by the World Bank to make sure the projects are in line with the requirements and objectives of the local community. Furthermore, the World Bank has effectively carried out other projects in partnership with the Somaliland government, expanding the scope and influence of these endeavors. The initiatives carried out by the Bank have been carefully planned to address the unique opportunities and problems in a variety of industries, including but not limited to infrastructure, development, healthcare, education, agriculture, and poverty alleviation. The World Bank hopes to achieve sustainable and inclusive growth by concentrating on four important areas, enhancing the general well-being of the people of Somaliland.

World Bank projects were mainly focusing the following sectors as shown from the below table.

Table 1: Aid through Government System per Sector In 2022

Sector	Amount Disbursed	Percentage (%)
GOV	2,204,442.56	43%
ECON	1,873,827.31	37%
WASH	14,320.43	0.28%
ENER	969,784.71	19%
Total	5,062,375.01	100%

These projects were as follows;

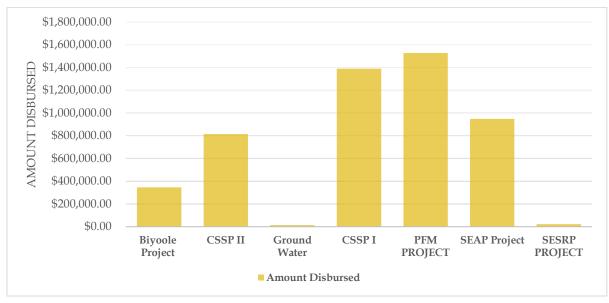
- 1. Biyoole Project.
- 2. Somaliland Electricity Access Project (CSSP II).
- 3. Ground Water.
- **4.** Somaliland Electricity Access Project (CSSP I).
- **5.** Public Financial Management program (PFM).
- **6.** Civil Serves Strengthening Project (SEAP).
- 7. Somaliland Electricity Sector Recovery Project (SESRP).

The allocated budgets under these projects in 2022 were as below.

Table 2: Aid through Government System In 2022

	ROJECT NAME	SECTOR	AMOUNT	PERCENTAGE
S/N			DISBURSED	
1	Biyoole Project	Economic	\$ 346,068.54	7%
2	CSSP II	Governance	813,870.14	16%
3	Ground Water	Water	14,320.43	0.28%
4	CSSP I	Governance	1,390,572.42	27.5%
5	PFM PROJECT	Economic	1,527,758.77	30%
6	SEAP Project	Energy	947,527.54	19%
7	SESRP PROJECT	Energy	22,257.17	0.43%
	Total		\$5,062,375.01	100%

Figure 1: Projects Funded Through Government System



#### 2.2 Somaliland Development Fund (SDF)

The Somaliland Development Fund (SDF) provides a vital and all-encompassing platform for different donors to actively participate in helping Somaliland accomplish its development goals. SDF is essential in financing a variety of initiatives that are compliant with the National Development Plan (NDP) because of its cooperative efforts with the Government of Somaliland (GoSL). It is critical to acknowledge and value the GoSL's substantial role in making sure that Somaliland's citizens receive basic services. SDF1 and 2 opened a major phase of implementation as evidence of their commitment, opening the door for advancement and sustainable development in the area. Their wide-ranging influence has paved the way for more developments. SDF is a trustworthy system.

Table 3: SDF Disbursement across Pillars and Regions

					PILLARS			
		GOOD	ECONOMIC DEVELOPMENT	SOCIAL DEVELOPMENT	INFRASTRUCTURE DEVELOPMENT	ENVIRONMENT PROTECTION	OTHER	TOTAL
	MARODUEU				G-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		OTHER	TOTAL
_	MARODIJEH	USD 0.00	USD 411,034.93	USD 1,941,881.54	USD 332,929.77	USD 0.00	USD 0.00	USD 2,685,846.24
R	TOGDHER	USD 0.00	USD 973,807.95	USD 0.00	USD 3,210,003.01	USD 0.00	USD 0.00	USD 4,183,810.96
E	SAHIL	USD 0.00	USD 0.00	USD 0.00	USD 639,047.72	USD 0.00	USD 0.00	USD 639,047.72
G	AWDAL	USD 0.00	USD 1,244,288.61	USD 766,618.35	USD 0.00	USD 0.00	USD 0.00	USD 2,010,906.96
1	SANAG	USD 0.00	USD 271,149.59	USD 73,854.00	USD 947,185.37	USD 0.00	USD 0.00	USD 1,292,188.96
0	SOOL	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00
N	OTHER	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00
S	TOTAL	USD 0.00	USD 2,900,281.08	USD 2,782,353.89	USD 5,129,165.87	USD 0.00	USD 0.00	USD 10,811,800.84

Source: Somaliland Aid Flow Report 2022, MoPND

The Somaliland Development Fund allocated over \$10 million across four sectors: Infrastructure, Wash, Production, and Health. This table illustrates the disbursement amounts for each sector. The fund's commitment to these areas demonstrates its dedication to promoting sustainable development in Somaliland.

**Table 4: SDF Disbursement per Sector** 

Sectors	Total Amount
Infrastructure	\$ 5,129,165.87
Wash	\$ 2,708,499.89
Production	\$ 2,900,281.08
Health	\$ 73,854.00
Total	\$ 10,811,800.84

#### 3. INGOS DISBURSEMENT PER PILLAR

The Somaliland National Planning Commission has endorsed the coordination architecture of the country's National Development Plan (NDP), which focuses on nine key development areas, including the economy, extractives, energy, production, infrastructure, governance, health, education, WASH, and environment, with specific objectives and initiatives for sustainable growth.

The goal of Somaliland's national vision 2030 is to create a stable, democratic, prosperous society With high standards of living. To this end, the government established the following five pillars: Economic development, infrastructure development, social development, good governance and Environmental protection.

Progress of the country, outlining the key areas of focus and the desired outcomes.

Figure 2: NDPII Pillars

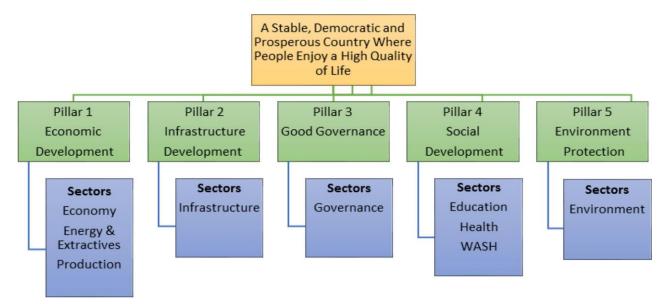


Table 5: INGOs Disbursement per Pillar

PILLAR	TOTAL	Percentage
Good Governance	USD 9,968,268.25	7%
Economic Development	USD 36,696,294.43	25%
Social Development	USD 63,189,726.80	44%
Infrastructure Development	USD 14,031,621.62	10%
Environmental Protection	USD 7,620,185.25	5%
Other	USD 14,063,224.95	9%
Total	USD 145,063,321.39	100%

The table below shows the 2022 INGOs disbursement by pillar based on the NDP's pillars. The NDP's priorities and strategic focus are reflected in this allocation.

	PILLARS AND REGIONS							
		GOOD GOVERNANCE	ECONOMIC DEVELOPMENT	SOCIAL DEVELOPMENT	INFRUSTRUCTURE DEVELOPMENT	ENVIRONMENT PROTECTION	OTHER	TOTAL
R E	MARODIJ EH	\$5,752,664.96	\$15,914,934.94	\$ 27,478,877.94	\$ 11,493,693.51	\$ 5,717,482.25	\$8,921,089.88	\$75,278,743.48
G	TOGDHER	2,739,940.37	7,736,451.25	6,735,550.72	336,079.70	853,684.00	1,666,761.00	20,068,467.04
I	SAHIL	170,000.00	2,194,848.45	5,072,662.87	492,556.00	36,867.00	436,851.48	8,403,385.79
	AWDAL	85,873.00	4,065,350.74	8,409,788.82	318,778.00	601,876.50	671,570.00	14,153,237.06
0	SANAG	826,145.48 393,644.54	3,498,558.15 2,862,910.90	6,089,427.32 9,096,220.14	917,058.41 473,456.00	42,457.50 367,818.00	1,001,283.74	12,374,930.59
N	OTHER	0.00	423,240.00	307,599,00	0.00	0.00	102.000.00	14,457,718.43 832,839.00
S	TOTAL	\$9,968,268.	\$36,696,294.	\$ 63,189,727	\$ 14,031,622	\$ 7,620,185	\$14,063,225	\$145,569,321
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Source: Somaliland Aid Flow Report 2022, MoPND

It is clear from the presented data that the social pillar is the most important of the other pillars. This observation emphasizes the substantial significance attributed to the social pillar, which is reported to have received more than 63 million dollars, or 44% of the total money disbursed by INGOs.

Additionally, this table shows us that the economic pillar is reported to have received the second-highest amount of money, 36 million dollars, or 25% of the total money disbursed by INGOs.

If INGOs are able to effectively manage this money and the Somaliland government makes sure that all of the money is directed and managed well, we can be confident that the social and economic status of the citizens of Somaliland will be in good manner for the upcoming years.

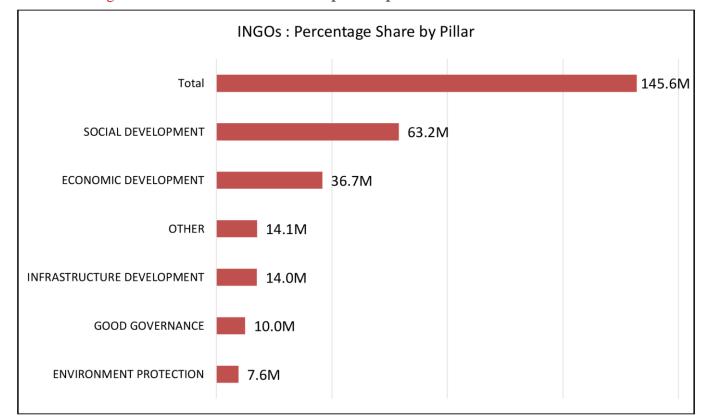


Figure 3: INGOs Disbursement Proportion per Pillar

This graph demonstrates that the social pillar received the greatest importance and the greatest amount of funding allocated to it. It also demonstrates that the economic pillar was the second most significant and received the second largest amount of funding. Other pillars ranked third, infrastructure came in fourth, good governance came in fifth in terms of importance and funding, and the environmental pillar received the least amount of funding.

#### 4. INGOs Disbursement per Sector

According to the table below, the total amount spent in the economic sector makes up the largest portion of the total amount that INGOs have disbursed. These results differ from those of the previous year; in the aid flow report from 2021, the health sector was the area in which INGOs disbursed the majority of their funds; in this report, the results show that the economy sector is the highest, followed by the health sector in second place and the education sector in third; this suggests that the national development plan of the government of Somaliland is contributing the majority of funds to the economic development of the country in 2022.

The term "governance sector" (GOV) refers to a wide range of functions, including elections, media, security, and justice. It is essential to maintaining society's smooth operation and advancing democratic ideals. When it comes to international non-governmental organizations (INGOs), this industry receives a sizable portion of funding. INGOs specifically paid out a substantial amount of \$9,968,268.35(7%).

The economic sector is largest sector donors' disbursed money on it. A total of \$32,302,040 (22%) dollars is disbursed across the regions. The results show different numbers from the previous year's aid flow report. Whereas INGOs spent the majority of their funds in the health sector in the 2021 aid flow report, the economy sector received the highest amount this year, followed by the health sector in second place and the education sector in third. Among the key programs under this sector that has been used the disbursed amount are programs aimed to strength the economic and livelihood of the poor people, poverty eradication programs, employment and other key programs.

One of the key areas of focus for INGOs is the education sector. The organizations in this sector are actively involved in several programs aimed at improving the educational opportunities and access to high-quality education for disadvantaged children. The projects are finished professionally, with an emphasis on offering first-rate services.

A total of \$ 22,896,239.12(16%) dollars is disbursed across the regions in order to improve the quality of education and to facilitate that every child in Somaliland have to access quality education.

The Health sector has emerged as one of the top recipients of disbursed amounts reported by organizations, according to the 2022 report. Actually, in terms of financial distribution, it has taken the second spot. However, the social development pillar has received the highest allocation, demonstrating its importance and significance. In spite of this, the health sector continues to get a sizable portion of the funds disbursed, demonstrating its significance and power in the broader financial environment. A total of \$26,429,974.18(18%) dollars are distributed across the regions. Companies in this industry carry out important initiatives such as nutrition-focused emergency programs, mother-and-child programs, community health programs, and health-related higher education initiatives. These programs seek to improve mother and child health, meet urgent needs, promote maternal and child well-being, improve community health, and enhance knowledge on health matters.

The infrastructure sector—which includes things like ICT, aircraft, ports, and roads—contributes significantly to INGOs. INGOs report that the total money disbursed to this sector is 14,031,621.62 (10%).

When it comes to the amount reported by INGOs disbursed, the environment sector comes in second last with \$7,620,185.25 (5%). Current initiatives in this field seek to conserve the environment, maintain biodiversity, and strengthen the resilience of rural communities.

With investments exceeding \$13 million in 2022, the WASH industry ranked sixth in terms of spending. The investment's main objectives were to build infrastructure, encourage behavioral change, increase community resilience to water-related calamities, and expand water supply networks. Interventions also included emergency water and sanitation programming, as well as the implementation of best practices in hygiene and sanitation, a total amount disbursed in this sector is totaled 13,863,513.49 (9%).

The production sector, which encompasses fisheries, agriculture, cattle, and other important industries, saw particularly low spending in 2022, with a total of 4,394,254.29 (3%).

International Non-Governmental Organizations state that there are no noteworthy projects or activity in the Energy and Extractives sector in 2022.

Concerns over the lack of progress and potential obstacles in satisfying the expanding global energy consumption and resource extraction requirements are raised by this scarcity.

The term "other" describes spending on areas including protection, youth, HIV/AIDS, gender, people with disabilities, homeless children, and displaced affected populations that cannot be categorically placed under one of the nine designated sectors. These costs are essential for addressing a range of social concerns and helping those who are most in need. Funding for protection projects, for example, guarantees the security and welfare of people who are threatened or in danger. Likewise, funding for youth initiatives advances the personal growth and empowerment of the youth. The funding of HIV/AIDS programs aids in the fight against the disease's spread and offers assistance and care to those who are afflicted. Resources devoted to gender-related initiatives also combat discrimination and advance equality. In a similar vein, improving accessibility and inclusion for individuals with disabilities is the goal of financial assistance.

Table 6: INGOs Disbursement per Sector

Sector	Total amount disbursed	Percentage
GOVERNANCE	USD 9,968,268.35	7%
ECONOMY	USD 32,302,040.13	22%
EDUCATION	USD 22,896,239.12	16%
HEALTH	USD 26,429,974.18	18%
INFRUSTRUCTURE	USD 14,031,621.62	10%
ENVIRONMENT	USD 7,620,185.25	5%
WASH	USD 13,863,513.49	9%
PRODUCTION	USD 4,394,254.29	3%
ENERGY AND EXTRACTIVES	USD 0	0%
OTHER	USD 14,063,224.95	10%
TOTAL	USD 145,569,321.39	100%

Source: Somaliland Aid Flow Report 2022, MoPND

The above table shows a thorough summary of the current level of involvement of international nongovernmental organizations (INGOs) in the energy and extractives sector. The data in the table makes it evident that INGOs are hardly present in this sector, making up only 0% of the total. Additionally, the statistics show that INGOs have a very small footprint in the production sector,

representing only 3% of the total, and a relatively low participation rate of 5% in the environment sector.

These figures demonstrate the limited engagement of INGOs in these vital sectors, so the government of Somaliland must try its best to advise international organizations to invest and distribute a large portion of their funds in these sectors if at all possible or attempt to obtain these funds directly so as to invest and distribute it in the best way for the development of our nation and for the prosperity of its people.

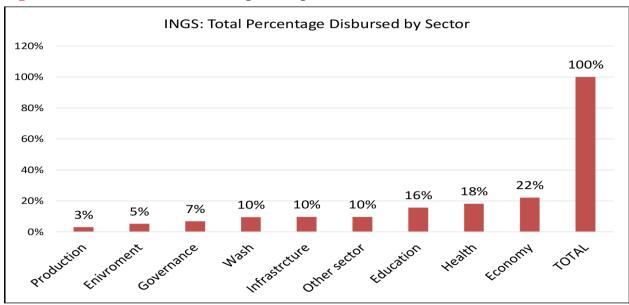


Figure 4: INGOs Disbursement Proportion per Sector

#### 5. INGOs DISBURSEMENT PER REGION

Let's examine the accompanying figure in more detail to better understand how these funds are allocated regionally. The resource distribution across various regions is depicted in the chart. Notably, Marodi-jeh is often allotted the largest percentage in this sector (58%). This is explained by the fact that many INGOs operating in the region have their primary offices (HQs) in Hargeisa, the capital city of Marodi-jeh. As a result, it acts as the focal point of all of their activities and operations.

The concentration of INGOs in Hargeisa has helped Marodi-jeh become more well-known when it comes to funding distribution. This demonstrates the important significance that the city and the surrounding area have played.

Table 7: INGOs Governance Sector Disbursement per Region

REGIONS	TOTAL AMOUNT DISBURSED	Percentage
MARODIJEH	USD 5,752,664.96	58%
TOGDHER	USD 2,739,940.37	27%
SAHIL	USD 170,000.00	2%
AWDAL	USD 85,873.00	1%
SANAG	USD 826,145.48	8%
SOOL	USD 393,644.54	4%
OTHER	USD 0.00	0%
Total	USD 9,968,268.35	100%

Source: Somaliland Aid Flow Report 2021, MoPND

The graph displays the percentage distribution of amounts disbursed in the economy sector by region, as reported by INGOs. It sheds light on how money is distributed regionally.

The Marodijeh region receives the biggest share of the money distributed in the economy sector, with Togdheer coming in second. This is seen in the chart.

**Table 8: INGOs Economic Sector Disbursement per Region** 

REGIONS	TOTAL AMOUNT DISBURSED	Percentage
MARODI-JEH	USD 13,675,490.64	42%
TOGDHER	USD 7,641,688.75	24%
SAHIL	USD 2,078,388.45	7%
AWDAL	USD 2,403,923.25	7%
SANAG	USD 3,569,098.15	11%
SOOL	USD 2,933,450.90	9%
Total	USD 32,302,040.13	100%

Source: Somaliland Aid Flow Report 2022, MoPND

The distribution of funds distributed among the regions is shown in the table below. The Marodijeh region received the largest amount of funds distributed among the regions in the education sector because the majority of the nation's schools and government educational institutions are located there.

Table 9: INGOs Education Sector Disbursement per Region

REGIONS	TOTAL AMOUNT DISBURSED	Percentage
MARODI-JEH	USD 9,362,271.69	41%
TOGDHER	USD 2,058,763.22	9%
SAHIL	USD 3,718,880.31	16%
AWDAL	USD 2,777,550.18	12%
SANAG	USD 2,179,636.87	10%
SOOL	USD 2,799,136.87	12%
Total	USD 22,896,239.12	100%

Source: Somaliland Aid Flow Report 2022, MoPND

The Marodijeh region received the largest share (49%) of health-related funding from organizations, as seen in the chart. The regions of Sool and Togdher received 16% and 13%, in that order. Sanaag area received 10% of the total, ranking fourth.

Sector dispersal by region is displayed in the table with clarity.

Table 10: INGOs Health Sector Disbursement per Region

REGIONS	TOTAL AMOUNT DISBURSED	Percentage
MARODIJEH	USD 12,882,970.12	49%
TOGDHER	USD 3,342,361.24	13%
SAHIL	USD 1,102,807.06	4%
AWDAL	USD 2,087,650.37	8%
SANAG	USD 2,728,054.95	10%
SOOL	USD 4,286,130.44	16%
Total	USD 26,429,974.18	100%

Source: Somaliland Aid Flow Report 2022, MoPND

With \$7,620,185.25 in reported INGOs' disbursements, the environment sector comes in second last. Current initiatives in this field seek to conserve the environment, maintain biodiversity, and strengthen the resilience of rural communities.

The infrastructure sector's proportional allocation per region is depicted in the figure below. The Marodijeh area, which is home to the majority of government-run health facilities and health clinics, has received the highest amount of funding (82%).

Table 11: INGOs Infrastructure Sector Disbursement per Region

REGIONS	TOTAL AMOUNT DISBURSED	Percentage
MARODIJEH	USD 11,493,693.51	82%
TOGDHER	USD 336,079.70	2%
SAHIL	USD 492,556.00	4%
AWDAL	USD 318,778.00	2%
SANAG	USD 917,058.41	7%
SOOL	USD 473,456.00	3%
Total	USD 14,031,621.62	100%

The proportional distribution per region is shown in the following figure, which offers a detailed and comprehensive summary of the data. It shows that the Marodi-jeh region receives the most money, at 75%, followed by Togdher, at 11%.

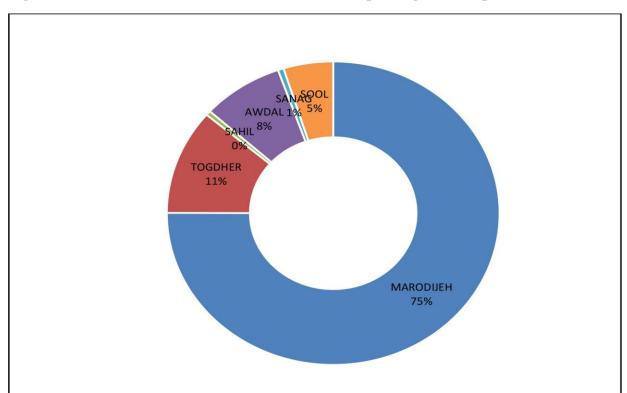


Figure 5: INGOs Environment Sector Disbursement per Regional Proportion

Table 12: INGOs Environment Sector Disbursement per Region

REGIONS	TOTAL AMOUNT DISBURSED	Percentage
MARODIJEH	USD 5,717,482.25	75%
TOGDHER	USD 853,684.00	11%
SAHIL	USD 36,867.00	0.5%
AWDAL	USD 601,876.50	8%
SANAG	USD 42,457.50	0.5%
SOOL	USD 367,818.00	5%
Total	USD 7,620,185.25	100%

With investments exceeding \$13 million in 2022, the WASH industry ranked sixth in terms of spending. The investment's main objectives were to build infrastructure, encourage behavioral change, increase community resilience to water-related calamities, and expand water supply networks. Interventions also included emergency water and sanitation programming, as well as the implementation of best practices in hygiene and sanitation.

The wash sector's regional distribution is seen in the chart. It draws attention to each region's percentage contribution.



Figure 6: INGOs WASH Sector Disbursement per Regional Proportion

Table 13: INGOs WASH Sector Disbursement per Region

REGIONS	TOTAL AMOUNT DISBURSED	Percentage
MARODIJEH	USD 5,284,902.63	38%
TOGDHER	USD 1,385,692.76	10%
SAHIL	USD 301,842.00	2%
AWDAL	USD 3,595,854.77	26%
SANAG	USD 1,233,002.00	9%
SOOL	USD 2,062,219.33	15%
Total	USD 13,863,513.49	100%

The production sector which encompasses fisheries, agriculture, cattle, and other important sectors saw noticeably low spending in 2022.

The amount that INGOs have distributed by region is displayed in the table and chart below.

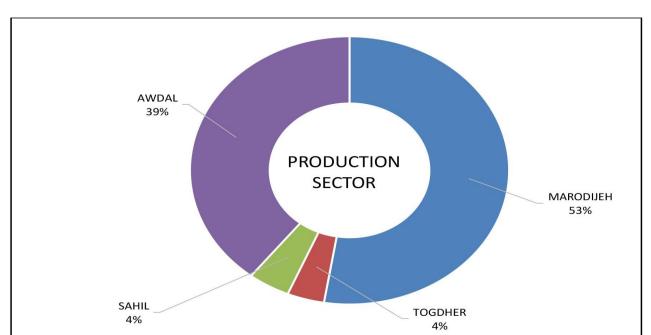


Figure 7: INGOs Production Sector Disbursement per Regional Proportion

Table 14: INGOs Production Sector Disbursement per Region

REGIONS	TOTAL AMOUNT DISBURSED	Percentage
MARODIJEH	USD 2,309,984.30	53%
TOGDHER	USD 165,302.50	4%
SAHIL	USD 187,000.00	4%
AWDAL	USD 1,731,967.49	39%
SANAG	USD 0.00	0%
SOOL	USD 0.00	0%
Total	USD 4,394,254.29	100%

International Non-Governmental Organizations state that there are no noteworthy projects or activity in the Energy and Extractives sector in 2022. Concerns over the lack of progress and potential obstacles in satisfying the expanding global energy consumption and resource extraction requirements are raised by this scarcity.

The category "other" refers to spending on categories that cannot be clearly assigned to one of the nine designated sectors, such as youth, protection, HIV/AIDS, gender, people with disabilities, homeless children, and displaced affected communities.

These expenses are necessary to address a number of social issues and assist the most vulnerable members of society. For example, funding for protection initiatives ensures the safety and well-being of those who are endangered or in risk. Funding for youth projects also contributes to the empowerment and personal development of young people.

The financing of HIV/AIDS initiatives contributes to the effort to stop the disease's spread and provides support and care to individuals who are affected. Investing in gender-related projects helps to promote equality and fight discrimination.

The percentage disbursed in this area is shown in the chart below.

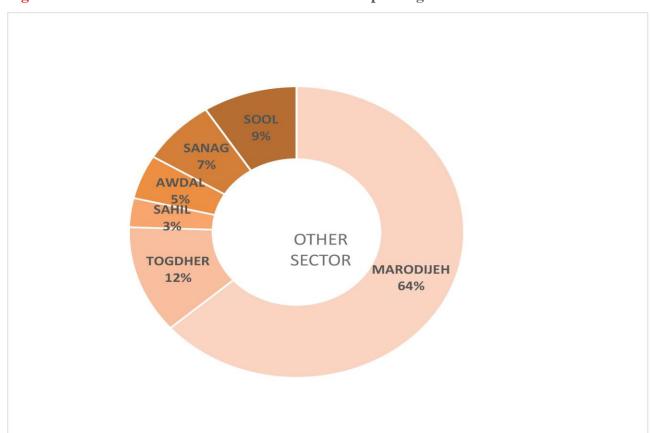


Figure 8: INGOs Disbursement of Non-sector related per Region

Table 15: INGOs Disbursement of Non-sector Related per Region

REGIONS	TOTAL AMOUNT DISBURSED	Percentage
MARODIJEH	USD 8,938,089.88	64%
TOGDHER	USD 1,683,761.00	12%
SAHIL	USD 453,851.48	3%
AWDAL	USD 688,570.00	5%
SANAG	USD 1,018,283.74	7%
SOOL	USD 1,280,668.86	9%
Total	USD 14,063,224.95	100%

#### 6. UN, Bi-literal and other Organization's Disbursement per Sector

We are glad to share with you in this section the detailed disbursement reports from a number of UN organizations and prestigious development partners, including as the World Bank, SDF, and GIZ, a well-known German development agency that works in the Somaliland regions. This report is an invaluable tool that highlights the noteworthy projects and substantial financial contributions made by these prestigious partners. Through a comprehensive analysis of the budgetary distributions and a description of the diverse programs put into place, this paper seeks to promote openness and enable a more profound comprehension of the significant job these organizations accomplish. This report's careful attention to detail and formal tone make sure that readers can quickly understand and recognize the scope of the contributions made by these important stakeholders.

#### 6.1 UNITED NATION AGENCIES

Over \$180 million has been distributed by UN organizations, with a substantial amount going toward the health sector. These reported amounts are clearly broken down in the tables below. This large expenditure shows how dedicated UN agencies are to supporting and prioritizing the advancement of global health.

Table 16: UN Agencies Disbursement across Pillars and Regions

		PILLARS								
		GOOD	ECONOMIC	SOCIAL	INFRASTRUCTURE	ENVIRONMENT				
		GOVERNANCE	DEVELOPMENT	DEVELOPMENT	DEVELOPMENT	PROTECTION	OTHER	TOTAL		
	MARODIJEH	USD 1,438,034.26	USD 5,304,397.00	USD 17,178,413.63	USD 4,462,694.79	USD 192,483.74	USD 30,074,781.03	USD 58,650,804.45		
R	TOGDHER	USD 565,980.58	USD 842,963.00	USD 7,622,988.14	USD 1,552,506.00	USD 0.00	USD 22,030,493.00	USD 32,614,930.71		
E	SAHIL	USD 274,000.00	USD 871,297.00	USD 2,759,528.83	USD 248,331.00	USD 2,825,776.97	USD 3,830,658.00	USD 10,809,591.80		
G	AWDAL	USD 566,150.42	USD 5,343,411.00	USD 6,455,924.47	USD 906,683.00	USD 218,654.29	USD 12,709,857.00	USD 26,200,680.18		
1	SANAG	USD 11,250.00	USD 301,776.00	USD 4,025,513.56	USD 580,625.00	USD 0.00	USD 20,673,679.00	USD 25,592,843.56		
0	SOOL	USD 11,250.00	USD 2,420,555.00	USD 5,581,815.46	USD 0.00	USD 0.00	USD 14,245,110.00	USD 22,258,730.46		
N	OTHER	USD 2,616,437.99	USD 0.00	USD 791,373.70	USD 191,163.00	USD 122,102.10	USD 380,491.00	USD 4,101,567.79		
S	TOTAL	USD 5,483,103.24	USD 15,084,399.00	USD 44,415,557.79	USD 7,942,002.79	USD 3,359,017.10	USD 103,945,069.03	USD 180,229,148.95		

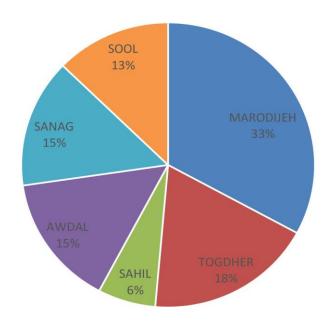
Table 17: UN Agencies Disbursement across Sectors and Regions

	MARODIJEH	TOGDHER	SAHIL	AWDAL	SANAG	SOOL	OTHER	TOTAL
GOV	\$ 1,438,034.26	USD 565,980.58	\$ 274,000.00	566,150.42	\$ 11,250.00	\$ 11,250.00	2,616,437.99	5,483,103.24
ECON	4,881,246.00	107,000.00	117,700.00	4,986,179.00	\$ 0.00	1,737,251.00	\$ 0.00	11,829,376.00
EDUC	1,049,264.56	727,650.61	630,991.22	899,903.20	530,780.68	322,564.68	691,600.00	4,852,754.95
HEALTH	13,007,368.42	6,697,788.00	2,128,537.61	5,556,021.27	3,494,732.88	4,792,644.00	\$ 0.00	35,677,092.18
INFR	4,462,694.79	1,552,506.00	248,331.00	906,683.00	580,625.00	\$ 0.00	191,163.00	7,942,002.79
ENV	192,483.74	\$ 0.00	2,825,776.97	218,654.29	\$ 0.00	\$ 0.00	122,102.10	3,359,017.10
WASH	3,121,780.65	197,549.53	\$ 0.00	\$ 0.00	\$ 0.00	466,606.78	99,773.70	3,885,710.66
PROD	423,151.00	735,963.00	753,597.00	357,232.00	301,776.00	683,304.00	\$ 0.00	3,255,023.00
ENER	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
OTHER	30,074,781.03	22,030,493.00	3,830,658.00	12,709,857.00	20,673,679.00	14,245,110.00	380,491.00	103,945,069.03
TOTAL	58,650,804.45	32,614,930.71	10,809,591.80	26,200,680.18	25,592,843.56	22,258,730.46	4,101,567.79	180,229,148.95

Source: Somaliland Aid Flow Report 2022, MoPND

The data presented indicates that the Marodi-jeh region is the recipient of the largest allocation of funding from UN Agencies, making about 33% of the entire payout. It is therefore, the main beneficiary of financial assistance. The Tog-dher region, which gets 18% of the money, comes in just behind. Furthermore, 15% of the overall UN funding in the nation is distributed to the Awdal and Sanag regions. These distributions demonstrate how crucial it is to assist different areas of the nation in order to guarantee fair development and advancement.

Figure 9: UN Agencies Disbursement per Regional Proportion



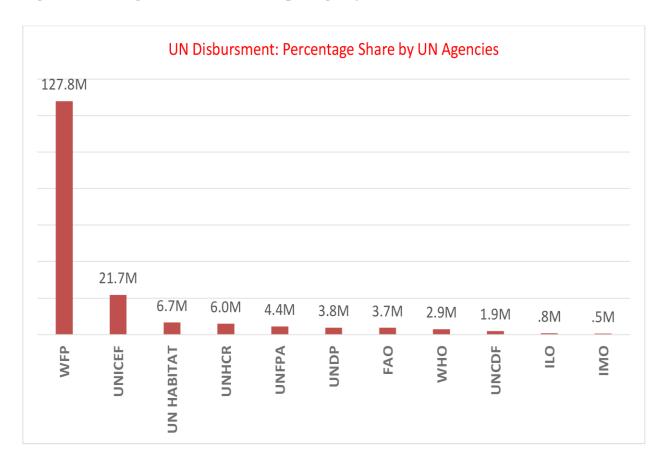


Figure 10: UN Agencies Disbursement per Agency

The World Food Program (WFP) distributed a substantial chunk of the total monies dispensed by UN Agencies, accounting for 71% of the entire amount, as shown by the above chart. This emphasizes how important the World Food Program is to the fight against world hunger and food security problems. In terms of monies disbursed, UNICEF and UNHABITAT came in second and third, respectively, not far behind. Their contributions serve as yet another example of the coordinated efforts conducted by several UN agencies to address urgent global issues and advance sustainable development.

#### 6.2 GIZ - GERMAN DEVELOPMENT AGENCY

Somaliland receives assistance from the German Development Agency, GIZ, in a number of areas, including infrastructure, WASH, education, health, and the environment. There are ongoing GIZ projects in the regions of Sanaag, Togdheer, Sahil, Awdal, and Marodijeh. The table below provides a summary of the disbursement report for 2022.

Table 18: GIZ Disbursement Across Pillars and Regions

			PILLARS							
		GOOD	ECONOMIC	SOCIAL	INFRASTRUCTURE	ENVIRONMENT				
		GOVERNANCE	DEVELOPMENT	DEVELOPMENT	DEVELOPMENT	PROTECTION	OTHER	TOTAL		
	MARODIJEH	USD 68,488.00	USD 305,000.00	USD 2,297,850.00	USD 140,000.00	USD 0.00	USD 206,134.00	USD 3,017,472.00		
R	TOGDHER	USD 45,659.00	USD 300,000.00	USD 500,000.00	USD 130,000.00	USD 0.00	USD 140,000.00	USD 1,115,659.00		
E	SAHIL	USD 45,659.00	USD 350,000.00	USD 665,000.00	USD 130,000.00	USD 0.00	USD 140,000.00	USD 1,330,659.00		
G	AWDAL	USD 45,659.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 45,659.00		
1	SANAG	USD 22,829.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 22,829.00		
0	SOOL	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00		
N	OTHER	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00		
S	TOTAL	USD 228,294.00	USD 955,000.00	USD 3,462,850.00	USD 400,000.00	USD 0.00	USD 486,134.00	USD 5,532,278.00		

Source: Somaliland Aid Flow Report 2021, MoPND

Table 19: GIZ Disbursement across Sectors and Regions

	GOV	EDUC	HEALTH	INFR	WSH	PROD	OTHER	TOTAL
MARODIJEH	\$ 68,488	\$ 1,947,850	\$ 270,000	\$ 140,000	\$ 80,000	\$ 305,000	\$ 206,134	\$ 3,017,472
TOGDHER	\$ 45,659	\$ 110,000	\$ 270,000	\$ 130,000	\$ 120,000	\$ 300,000	\$ 140,000	\$ 1,115,659
SAHIL	\$ 45,659	\$ 115,000	\$ 270,000	\$ 130,000	\$ 280,000	\$ 350,000	\$ 140,000	\$ 1,330,659
AWDAL	\$ 45,659	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,659
SANAG	\$ 22,829	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,829
SOOL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -
TOTAL	\$ 228,294	\$ 2,172,850	\$ 810,000	\$ 400,000	\$ 480,000	\$ 955,000	\$ 486,134	\$5,532,278

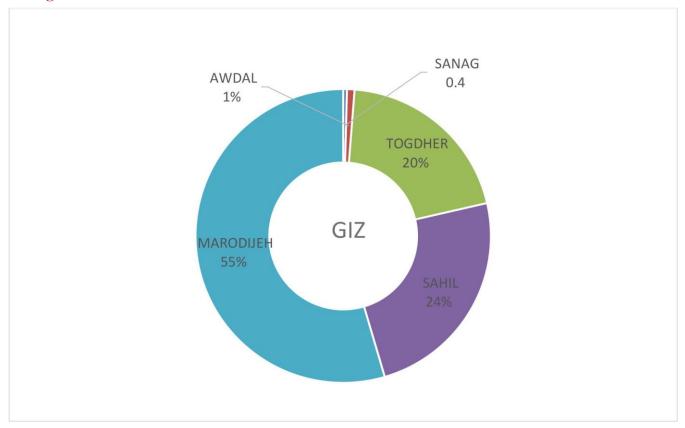
Source: Somaliland Aid Flow Report 2021, MoPND

**Table 20: GIZ Disbursement per Regions** 

REGION	TOTAL AMOUNT
MARODIJEH	\$ 3,017,472
TOGDHER	\$ 1,115,659
SAHIL	\$ 1,330,659
AWDAL	\$ 45,659
SANAG	\$ 22,829
Total	\$ 5,532,278

The distribution of regions with respect to GIZ projects is shown in the chart below. It offers insightful information about the percentage of projects in various areas. Understanding the Geographic focus of GIZ activities and their effects in different regions depends heavily on this data.

Figure 11: NDPII Pillars



The data indicates that in 2022, GIZ allocated the largest sum to the Education sector, with Production coming in second. In terms of total expenditure, the health sector came in third.

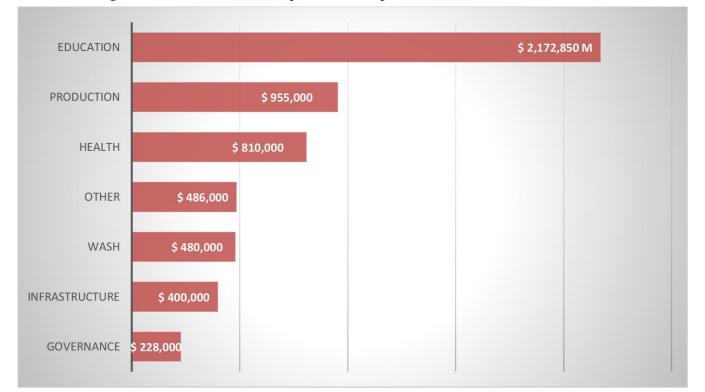


Figure 12: GIZ Disbursement per Sector Proportion

## The key programs that this disbursement is made on are listed below:

- ♣ Support of Agricultural Production and Quality Assurance (SPQA).
- ♣ Support of Technical Vocational Education and Training Phase II ((TVET).
- ↓ Improvement of disaster risk management and food security to strengthen resilience (RDRM).
- ♣ Improvement of the Prevention of Female Genital Mutilation in Eastern Africa (FGM-Prev)

#### **ANNEX 1: REPORTED ORGANIZATIONS (INGOs)**

NO	ORGANIZATION NAME	TOTAL AMOUNT DISBURSED
1	Agency for Technical Cooperation and Development	\$ 2,157,469.95
2	Action Aid	\$ 1,007,733.00
3	Adventist Development and Relief Agency (ADRA)	\$ 103,304.00
4	Africa Aid Initiative	\$ 252,300.00
5	Africa Education Trust	\$ 32,163.00
6	African Relief Committee	\$ 10,958,016.00
7	Alight	\$ 2,890,046.02
8	Al-khair Foundation	\$ 327,433.00
9	Al-maktoum Foundation	\$ 1,505,618.00
10	Amoud Foundation	\$ 2,154,745.00
11	ARAHA	\$ 99,817.00
12	BBC Media Action	\$ 461,889.00
13	CARE	\$ 5,688,041.38
14	Cheetah Conservation Fund	\$ 1,750,000.00
15	Concern Worldwide	\$ 4,552,556.00
16	The Development Fund Norway	\$ 796,378.00
17	Direct Aid Society	\$ 552,629.00
18	DRC	\$ 1,186,886.62
19	Finn Church Aid	\$ 796,107.39
20	Hadia Medial Swiss	\$ 182,000.00
21	Halo Trust	\$ 3,789,458.63
22	Health Poverty Action	\$ 2,465,841.95
23	Humanity & Inclusion	\$ 483,240.11

NO	ORGANIZATION NAME	TOTAL AMOUNT DISBURSED	
48.	PYM	\$ 241,824.00	
49.	Safer world	\$ 539,804.40	
<b>50</b> .	Sanaag Health Care Foundation	\$ 2,164,519.00	
51.	Save the Children	\$ 29,577,024.82	
<b>52</b> .	Somaliland International Patriotic Action	\$ 20,000.00	
53.	Somaliland Biodiversity Foundation	\$ 25,370.00	
54.	SOS Children's Villages Somaliland	\$ 4,054,606.31	
55.	SPARK	\$ 369,753.96	
56.	SRCS	\$ 3,648,008.98	
57.	Tearfund Deutschland e.V	\$ 341,950.86	
58.	Terre Solidali	\$ 800,816.97	
<b>59</b> .	The Pharo foundation	\$ 5,082,213.23	
60.	TROPICAL HEALTH AND EDUCATION TRUST	\$ 146,808.00	
61.	Trade Mark	\$ 8,515,346.00	
62.	VNG International	\$ 2,108,012.00	
63.	VSF - Suisse	\$ 70,000.00	
64.	VSF - Germany	\$ 796,153.00	
65.	Welthungerhilfe (WHH)	\$ 1,783,618.00	
66.	Windle International	\$ 342,525.00	
67.	World Concern Development Organization	\$ 553,568.00	
68.	World Vision International	\$ 9,207,860.00	
	TOTAL	\$ 145,569,321.39	

#### **ANNEX 2: REPORTED UN AGENCIES**

NO	AGENCY NAME	DISBURSED AMOUNT	
1	FAO	\$ 3,733,630.00	
2	ILO	\$ 756,963.00	
3	IOM	\$ 514,417.56	
4	UNCDF	\$ 1,892,421.74	
5	UNDP	\$ 3,834,052.11	
6	UNFPA	\$ 4,405,773.03	
7	UN HABITAT	\$ 6,660,229.89	
8	UNHCR	\$ 5,954,200.00	
9	UNICEF	\$ 21,728,742.68	
10	WHO	\$ 2,924,941.94	
11	WFP	\$ 127,823,777.00	
	TOTAL	\$ 180,229,148.95	

#### **ANNEX 3: REPORTED OTHER AGENCIES**

NO	AGENCY NAME	DISBURSED AMOUNT	
1	WORLD BANK	\$ 5,062,375.01	
2	SDF	\$ 10,811,800.84	
3	GIZ	\$ 5,532,278.00	
	TOTAL	\$ 21,406,453.8	

### **Aid Flow Summary**

This data provides figures of aid funding received in 2022 from major sources. It aims to give a general overview of the total amount of aid money received.

Table 21: Total amount of Aid Received from Donors

52%	42%	1%	3%	2%	100%
USD 180,229,148.95	USD 145,569,321.39	USD 5,062,375.01	USD 10,811,800.84	USD 5,532,278.00	USD 347,204,924.19
UN	INGOs	World Bank	SDF	GIZ	Total of all funds Disbursed
UN disbursed funds in 2022	Total Amount disbursed by INGOs	World Bank Recipient executed that was disbursed during the year	SDF Funds to the SL Country	GIZ Contribution in 2022	All amount of funds disbursed by all organizations

