EXTERNAL FINANCIAL AID REPORT

FY 2019

Ministry of Finance Development
Macroeconomics and Statistics Department

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List of Abbreviations and Acronyms

ABBREVIATION	DESCRIPTION
CSSP	Somaliland Electricity Access Project
EAFS	Electronic Audit Financial Statements
ECON	Economy
EDUC	Education
ENER	Energy
ENV	Environment
FY	Fiscal Year
GoSL	Government of Somaliland
GOV	Governance
HN	Health and Nutrition
INFR	Infrastructure
MoFD	Ministry of Finance Development
MoPND	Ministry of Planning and National Development
NDP	National Development Plan
NDP II	National Development Plane II
PFM	Public Financial Management
PROD	Production

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SDF	Somaliland Development Fund
SEAP	Civil Serves Strengthening Project
UNDP	United Nations Development Programme
UNICEF	United Nations International Children's Emergency Fund
WASH	Water, Sanitation and Hygiene
WB	World Bank

1. INTRODUCTION

The external aid to Somaliland in 2019 can be categorized in two main categories; donations that are not included directly in government budget and funds that are channeled through Somaliland budget.

The external aid that are not in the budget shows that most of the disbursed aid from the reported organizations goes to the economic development pillar. The disbursed amount on this pillar is used to programs aimed to strength the economic and livelihood of the poor people, poverty eradication programs, employment and other key programs.

The report shows that the amount of aid channeled through the country system makes up few percentages of Somaliland budget (2.5%). The Ministry of Finance Development (MoFD) is currently working hard to ensure that the Public Financial Management (PFM) reform is completed. This should enable the government to channel an increased amount of aid through country systems.

The report shows that three main Projects-Somaliland Public Financial Management (PFM), Civil Serves Strengthening Project (CSSP) and Somali Electricity Access Project (SEAP), have been channeled through the Somaliland government budget system 2019. The total amount of external financial aid in 2019 was around $294 Million of which $7 Million went through government budget system whereas $287 Million managed directly by donor organizations through implementation of projects according to NDPII.

2. AID THROUGH GOVERNMENT SYSTEM

Project directly included in Government Budget

There are three main projects that directly went through government budget in the year 2019. These projects were as follows;

1. Public Financial Management program (PFM)
2. Civil Service Stretching Project (CSSP)
3. Somaliland Electricity Access Project (SEAP)

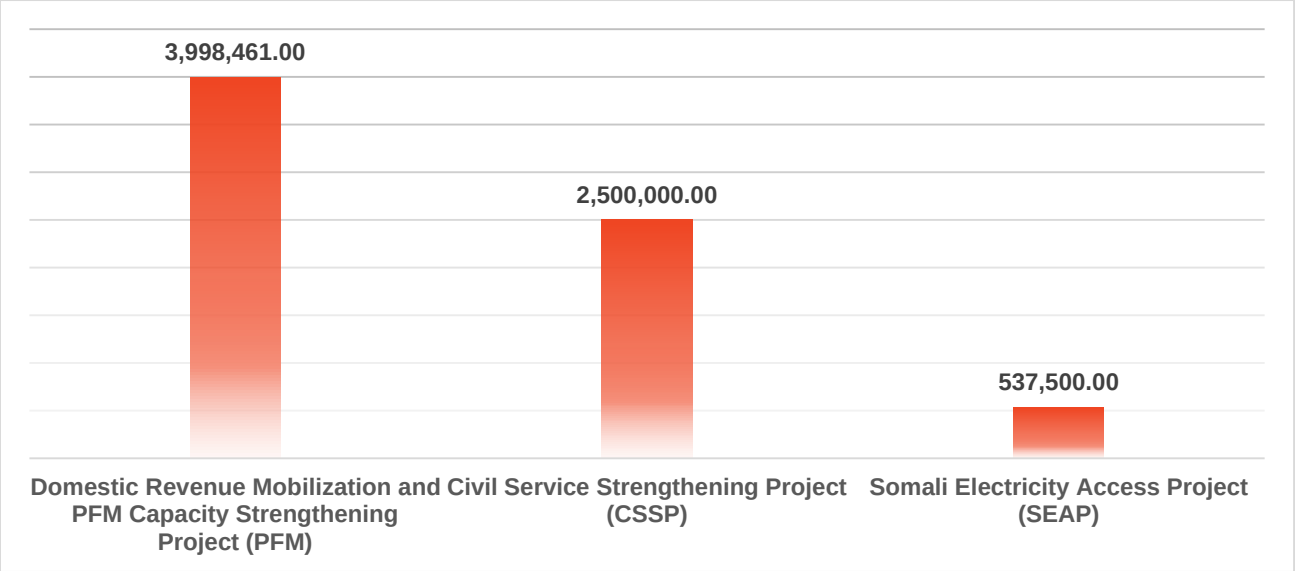
The allocated budgets under these projects in 2019 were as below;

Table 1: *Aid through government systems in 2019*

Name of the project	Amount in the Government Budget 2019	Percentage
PFM Program	$3,998,461.00	57%
CSSP Project	$2,500,000.00	36%
Somaliland Electricity Access Project (SEAP)	$537,500.00	7%

Source: *Data from Accountant General Office (EAFS)*

Figure 1: Aid through Government Systems In 2019



2.1. SOMALILAND DEVELOPMENT FUND (SDF)

The Somaliland Development Fund (SDF) provides a single vehicle through which donors can support Somaliland's development goals. SDF Supports the Government of Somaliland (GoSL) to fill a critical gap through funding projects that are fully aligned to the National Development Plan (NDP II). It Recognizes role of GoSL in the delivery of basic services. The Fund supports both capital and recurrent costs. SDF strengthen the state-citizenship relationship and enhance accountability and domestic revenue generation.

In Somaliland, there is no pooled funds other than SDF. The World Bank Multi Partner Fund, UN Multi Partner Trust Fund, SHF and others are the pooled funds that can be considered one of the funds that Somaliland benefited from, unfortunately, there is no a proper reporting mechanism between the Government of Somaliland and these funds. The GoSL will revisit the ways these funds are used in Somaliland and will ensure a proper coordination and harmonization through a dialogue between the donors of these funds and the GoSL.

Somaliland government is ensuring that that aid funding designed to address Somaliland's needs must be based on and align with the Somaliland National Development Plan.

3. AID BY SECTOR

The governance sector (GOV) is a large sector and it includes, security, justice, media, elections, etc. The total reported amount reported that donors disbursed in this sector is $9,742,580 (8%).

The economic sector is largest sector donors' disbursed money on it. A total of $26,654,212 dollars is disbursed across the regions. This does not mean that the sector hosts the highest number of organizations operating within this region, but the amount of money that is disbursed by the organizations is higher than that has been disbursed by other sectors. Among the key programs under this sector that has been used the disbursed amount are programs aimed to strength the economic and livelihood of the poor people, poverty eradication programs, employment and other key programs.

Education sector is one of the main sectors targeted by donors. A total of $ 21,379,757.20 dollars is disbursed across the regions. Currently, there are a number of ongoing projects in this sector focused on expanding access to quality education, increasing education opportunities for disadvantaged children and operationalization of new and existing schools.

Health sector is the second largest sector in terms of the disbursed amount reported by organizations. The key programs that organizations involved in this sector implement include emergency programs that mainly focuses on nutrition; mother and child programs; community health program and few programs that support the higher education on health issues.

Infrastructure sector is the least sector contributed by the donors. This sector includes, the ICT, aviation, ports, roads and others.

Compared to the 2018 report the environment sector replaced the production sector and pushed into the third lowest sector in terms of the amount disbursed by the reported INGOs. The total amount reported donors disbursed on this sector is USD 8,868,133. The different programs that is ongoing within this sector include programs that target to increase the resilience of rural communities, biodiversity programs and programs that focus on preserving the environment.

An investment worth nearly ten million dollars went in to the WASH sector. This places the WASH sector as the fourth largest sector in terms of spending .Expanding water supply systems, developing and strengthening water infrastructure, enhancing resilience of communities to water-related disasters promoting behavioral change and instilling best practices in regards to hygiene and sanitation and emergency water and sanitation programming were some of the interventions made in the reported period. Compared to the preceding year, the disbursements into the WASH sector fell by about 5 million dollars.

The production sector, encompassing interventions in agriculture, livestock, fisheries and other key productive sectors, received significantly much lower spending compared to the preceding year. While previous year saw a spending of over 6 million dollars, that amount dropped to just over half a million dollars in this year. This represents a significant reduction in a key sector.

Energy and Extractives Sector is also a sector with little donor involvement. Only one organization reported that they have interventions regarding energy and extractives with a total of $195,638.

In Summary, as can be shown from the table (2) below, the total amount spent in Economic Sector constitutes the largest portion of the total amount disbursed by the donors. The result shows different figures from that of the previous year. In 2018 Aid flow report – Health sector was the sector in which donors disbursed most of their amounts. In this year, the result reveals that the economy sector is the highest, health sector being the second, and the education sector being the third.

Table 2: Disbursement per Sector

SECTORS	AMOUNT	Percentage
GOV USD	9,742,580	8%
ECON USD	26,654,210	22%
EDUC USD	21,379,757	17%
HEALTH USD	24,777,281	20%
INFR USD	2,921,416	2%
ENV USD	8,868,133	7%
WASH USD	9,934,121	8%
PROD USD	569,715	0%
ENER USD	195,638	0%
OTHER USD	17,770,892	14%
TOTAL USD	122,813,744	100%

***Source**: Somaliland Aid Flow Report 2019, MoPND*

4. AID BY REGION

The chart below shows the regional allocation of the reported disbursed amount in the governance sector, Maroodi-jeeh is always top of the list and this is because Hargeisa which is the main Head Quarters (HQs) of donors is where most of the operations are going on. Apart from that, HQs of the government institutions are located in Hargeisa, Maroodi-jeeh, this will give a high proportion to Maroodi-jeeh region.

Table 3: Governance Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$ 4,639,618.84	48%
TOGDHER	$ 3,093,644.06	32%
SAHIL	$ 466,240.89	5%
AWDAL	$ 711,971.92	7%
SANAG	$ 533,498.57	5%
SOOL	$ 297,605.32	3%
TOTAL	**$ 9,742,579.60**	**100%**

***Source**: Somaliland Aid Flow Report 2018, MoPND*

As can been seen from Economic sector table, Togdher region gets the highest proportion of the amount disbursed in this sector, Awdal second region, Maroodi-jeeh and Sanag are third and fourth respectively.

Table 4: Economic Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$ 4,928,138.50	18%
TOGDHER	$ 8,330,642.42	31%
SAHIL	$ 1,390,420.31	5%
AWDAL	$ 5,285,344.77	20%
SANAG	$ 4,177,734.13	16%
SOOL	$ 2,541,929.89	10%
TOTAL	$ 26,654,210.02	100%

***Source**: Somaliland Aid Flow Report 2019, MoPND*

Maroodi-jeeh is the largest recipient of education funds implemented by donors. While there can be various known and unaccounted for reason as to why over half of all education funds went to Maroodi-jeeh region, some of the causations can be anticipated. The fact that Maroodi-jeeh is the most populous region in Somaliland, hosting the highest number of school-going age population, means that the region is an easy fit with most donor program goals and strategies. Secondly, and similar to what can be observed in other sectors, most donors headquarters are in Hargeisa and that too increases the budgetary allocation in Maroodi-jeeh, including operating costs. Togdher and Sahil come next, at 16% each, followed by Awdal at 10%. Sool and Sanag regions received a combined sum of 5% of the education spending in this year.

Table 5: Education Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$ 11,286,135.38	53%
TOGDHER	$ 3,473,315.09	16%
SAHIL	$ 3,462,885.18	16%
AWDAL	$ 2,213,106.77	10%
SANAG	$ 563,832.64	3%
SOOL	$ 380,482.14	2%
OTHER	$ -	0%
TOTAL	$ 21,379,757.20	100%

***Source**: Somaliland Aid Flow Report 2019, MoPND*

As shown from the below chart reported organizations mainly disbursed on their health related disbursement to Awdal region with 25% out of the total disbursed amount on health sector. The second and third regions are Maroodi-jeeh and Togdher 24% and 20% respectively. And Sool the fourth with a 7% disbursement. As can be seen from the above table that shows the sector disbursement per region, Sanag gets only an amount that is less than 0.5%. It is good to mention, that a number of organizations did not reported their disbursement per region. This means, specific amount under the “other” part that is 18% of the total amount disbursed in regions can be allocated to Sanag and other regions as well, which does not give us a conclusion that Sanag can be the lowest region.

Table 6: Health Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$ 5,974,166.82	24%
TOGDHER	$ 4,887,851.50	20%
SAHIL	$ 1,534,183.05	6%
AWDAL	$ 6,114,526.33	25%
SANAG	$ 53,704.00	0%
SOOL	$ 1,628,406.20	7%
OTHER	$ 4,474,443.00	18%
TOTAL	$ 24,667,280.90	100%

***Source**: Somaliland Aid Flow Report 2019, MoPND*

Infrastructure sector is the least sector contributed by the donors. This sector includes, the ICT, aviation, ports, roads and others. The table below summarizes the regional distribution of the infrastructure sector disbursed amount of reported donors.

Table 6: Infrastructure Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$ 1,211,953.32	41%
TOGDHER	$ 600,844.18	21%
SAHIL	$ 232,686.50	8%
AWDAL	$ 551,263.63	19%
SANAG	$ 151,450.49	5%
SOOL	$ 173,218.21	6%
OTHER	$ -	0%
TOTAL	$ 2,921,416.33	100%

***Source**: Somaliland Aid Flow Report 2019, MoPND*

As shown from the below chart, Environment sectors the regional distribution of the disbursed amount in this sector shows that Togdher is the highest with a percentage of 28%, Sool second with a percentage of 27%, Sanag third with a percentage of 20%. Maroodi-jeeh, Sahil and Awdal are in the fourth, fifth and sixth position in terms of the percentage share of the total disbursed amount in this sector reported by the donors.

Table 7: Environment Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$ 1,273,175.01	14%
TOGDHER	$ 2,465,295.10	28%
SAHIL	$ 600,446.65	7%
AWDAL	$ 318,594.97	4%
SANAG	$ 1,817,733.71	20%
SOOL	$ 2,392,887.63	27%
OTHER	$ 0	0%
TOTAL	**$ 8,868,133.07**	**100%**

***Source**: Somaliland Aid Flow Report 2019, MoPND*

A glimpse into the regional distribution of WASH interventions made in this year reveal that there is a major variation between highest-receiving Maroodi-jeeh regions (34%) and the least-invested Sahil region (4%). With the exception of these two regions, the remaining regions receive roughly about the same shares.

Table 8: WASH Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$ 3,410,553.88	34%
TOGDHER	$ 1,243,305.66	13%
SAHIL	$ 442,528.90	4%
AWDAL	$ 1,292,955.53	13%
SANAG	$ 1,474,282.00	15%
SOOL	$ 2,016,494.71	20%
OTHER	$ 54,000.00	1%
TOTAL	**$ 9,934,120.69**	**100%**

***Source**: Somaliland Aid Flow Report 2019, MoPND*

Regarding regional distribution of investment in the production, Maroodi-jeeh region received about 78% of the total spending, followed by Sahil at 18%, leaving the remaining 4 regions with less than 5% of the total spending in production.

Table 9: Production Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$442,634.35	78%
TOGDHER	$11,000.00	2%
SAHIL	$102,847.00	18%
AWDAL	$ -	0%
SANAG	$6,617.00	1%
SOOL	$6,617.00	1%
OTHER	$ -	0%
TOTAL	$569,715.35	100%

***Source**: Somaliland Aid Flow Report 2019, MoPND*

Similar to the production sector, this sector also experiences with little donors' involvement. Only one organization reported that they have interventions regarding energy and extractives. The below table shows the data reported by this organizations.

Table 10: Energy Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$ 195,638.00	100%
TOGDHER	0	0%
SAHIL	0	0%
AWDAL	0	0%
SANAG	0	0%
SOOL	0	0%
OTHER	0	0%
TOTAL	195,638.00	100%

Other denotes any spending that cannot be categorically recognized as one of the nine sectors listed, including disbursement that are difficult to allocate for specific sectors or regions. Some of the organizations that used this option clearly allocated between regions but not sectors, while others, were unable to allocate between both sectors and regions.

Table 11: Non- Sector Disbursement per Region

REGIONS	AMOUNT DISBURSED	PERCENTAGE
MARODIJEH	$6,478,333.29	36%
TOGDHER	$2,544,861.67	14%
SAHIL	$904,309.13	5%
AWDAL	$1,836,991.38	10%
SANAG	$3,618,125.96	20%
SOOL	$2,388,271.06	13%
TOTAL	$17,770,892.49	100%

***Source**: Somaliland Aid Flow Report 2019, MoPND*

5. AID BY DONOR ORGANISATIONS

5.1. GIZ – GERMAN DEVELOPMENT AGENCY

GIZ is a German Development Agency that supports Somaliland in different sectors, mainly in production, education, health, environment, infrastructure and WASH sector. GIZ projects are currently operating in three regions – Maroodi-jeeh, Togdher and Sahil. The below table summarizes the disbursement report of GIZ for the year

Table12: Percentage of GIZ disbursements per Sector

	MARODIJEH	SAHIL	TOTAL	PERCENTAGE
EDU	USD 301,447.00	USD 0.00	$ 301,447.00	5%
HEALTH	USD 790,044.75	USD 0.00	$ 790,044.75	14%
INFR	USD 1,273,105.91	USD 0.00	$ 1,273,105.91	22%
ENV	USD 789,830.00	USD 70,000.00	$ 859,830.00	15%
WASH	USD 0.00	USD 380,000.00	$ 380,000.00	7%
PROD	USD 872,790.00	USD 1,240,000.00	$ 2,112,790.00	37%
TOTAL	USD 4,027,217.66	USD 1,690,000.00	$ 5,717,217.66	100%

***Source**: Somaliland Aid Flow Report 2019, MoPND*

As shown from the above chart, production sector constitutes the highest portion, infrastructure the second highest of the total amount disbursed by GIZ for this year. Environment and Health sector are third and fourth.

5.2. WORLD BANK

The World Bank projects are categorized into two different components, i.e. (i) Bank-Executed and (ii) Recipient (government) Executed. There were programs that the bank was implementing and that were channeling through the country system. On top of that, there was programs that the bank implemented in collaboration with the government of Somaliland. Bank executed projects were mainly focusing the following sectors as shown from the below table.

Table 13: World Bank Executed: Disbursement per Sector

Sector	Amount Disbursed	Percentage
GOV	$ 252,209.00	43%
EDUC	$ 68,304.00	12%
INFR	$ 173,828.00	30%
ENER	$ 85,704.00	15%
TOTAL	$ 580,045.00	100%

5.3.INGOs

This table below shows the organizations that has made donations to Somaliland and the amount each organization has paid.

Table 13: Organizations made donations to Somaliland

No	Name	Total Amount Disbursed
1.	Action Aid Somaliland	$ 1,068,227.00
2.	Africa Educational Trust (AET)	$ 94,000.00
3.	Adventist Development and Relief Agency (ADRA)	$ 3,530,237.00
4.	Al-Maktoum Foundation	$ 1,960,000.00
5.	Al-khair Foundation	$ 191,000.00
6.	American Refugee Committee	$ 2,463,048.40
7.	American Relief Agency for the horn of Africa	$ 272,743.00
8.	African Relief Committee	$ 2,926,000.00
9.	ACTED	$ 102,600.00
10.	BBC Media Action	$ 295,984.80
11.	Capanamur Germany Emergency Doctors	$ 464,000.00
12.	Care International	$ 4,091,706.98
13.	Concern Worldwide Somaliland	$ 2,048,291.00
14.	World Concern Development Organization	$ 1,199,522.00
15.	Cooperazione Internationale	$ 1,367,052.73
16.	DRC/DDG	$ 1,649,192.00
17.	Development Fund Norway	$ 1,562,135.00
18.	Direct Aid Society	$ 349,190.00
19.	Finn Church Aid	$ 235,099.00
20.	Forum syd	$ 95,780.50
21.	Germany Agro Action (Welt Hunger Hilfe)	$ 539,920.99
22.	Gruppo Per Le Relazioni Transculturali	$ 289,589.73
23.	Hadia Medial Swiss	$ 110,000.00

24.	Handicap International-Humanity & Inclusion	$ 350,000.00
25.	Health Poverty Action	$ 2,833,247.19
26.	International Aid Service	$ 9,578,686.56
27.	International NGO Safety Organization	$ 674,014.93
28.	International Solidarity Foundation	$ 1,285,915.00
29.	Inter peace	$ 650,000.00
30.	Islamic Relief World Wide	$ 645,053.50
31.	International Organization for Relief, Welfare & Development	$ 359,827.00
32.	Life International	$ 250,000.00
33.	LINKING IN AID TRUST INTERNATIONAL	$ 252,200.00
34.	Medecins Sans Frontieres	$ 258,475.00
35.	Mercy Corps	$ 487,885.92
36.	Mines Advisory Group	$ 720,797.65
37.	Mercy USA for AID & Development	$ 279,275.00
38.	Munazzamat Aldawa Alislamiyya	$ 389,218.00
39.	Muslim Aid Uk	$ 304,696.50
40.	Nordic International Support Foundation	$ 83,145.72
41.	Norwegian Refugee Council	$ 18,902,739.71
42.	Oxfam Novib	$ 7,626,846.00
43.	Physicians for social responsibility	$ 260,751.00
44.	PACT	$ 190,000.00
45.	Population Service International(PSI)	$ 4,064,443.00
46.	Pastoral And Environment Network in The Horn Of Africa	$844,635.00
47.	Relief International	$ 1,113,583.00

48.	Research Triangle Institute	$ 2,005,832.00
49.	Rift Valley Institute	$ 42,510.00
50.	Safer world	$ 772,000.00
51.	Save The children	$ 16,816,401.93
52.	Small And Medium Enterprice Facility (SMEF)	$ 451,500.00
53.	Somaliland Biodiversity Foundation	$ 17,047.00
54.	SOS Children's Villages Somaliland	$ 2,635,214.24
55.	SPARK	$ 202,182.57
56.	TROPICAL HEALTH AND EDUCATION TRUST	$ 377,025.09
57.	Terre Solidali	$ 2,165,849.63
58.	THE HALO TRUST	$ 4,510,897.38
59.	The Pharo foundation	$ 816,170.66
60.	Veterinaires sans Frontieres Germany	$ 575,000.00
61.	World Relief Germany	$ 213,776.00
62.	World Vision International	$ 9,368,131.54
63.	Qatar Charity	$ 2,533,000.00
Total		$ 122,813,293.85

5.4. UNITED NATION AGENCIES

UN agencies disbursed over 140 million dollars. Most of these reported amount goes to the Health Sector as can been seen from the below tables.

Table12: Amount Disbursement per sector and Regions

	REGIONS							
	MARODIJEH	TOGDHER	SAHIL	AWDAL	SANAG	SOOL	OTHER	TOTAL
GOV	$ 1,991,104	$ 653,910	$ 444,827	$ 469,451	$ 0.00	$ 0.00	$ 55,424	$ 3,614,716
ECOE	$ 2,052,227	$ 0.00	$ 164,099	$ 555,340	$ 0.00	$ 0.00	$ 0.00	$ 2,771,666
EDUC	$ 1,907,603	$ 1,448,951	$ 617,111	$ 1,251,640	$ 831,801	$ 307,3022	$ 306,051	$ 6,670,458
HEALTH	13,328,030	$ 14,842,259	$ 3,950,138	$ 14,173,258	$ 16,982,164	$ 13,021,365	$ 10,876,400	$ 87,173,613
INFR	$ 581,718	$ 1,174,589	$ 0.00	$ 2,666,980	$ 0.00	$ 571,521	$ 1,650,236	$ 6,645,044
ENV	$ 164,825	$ 123,619	$ 145,676	$ 247,657	$ 0.00	$ 0.00	$ 0.00	$ 681,777
WASH	$ 2,524,737	$ 586,055	$ 307,044	$ 955,538	$ 824,193	$ 1,323,656	$ 308,417	$ 6,829,639
PROD	$ 3,732,799	$ 4,407,942	$ 1,996,034	$ 1,946,674	$ 1,949,646	$ 1,924,789	$ 0.00	$ 15,957,884
ENER	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
OTHER	$ 4,017,341	$ 478,104	$ 523,870	$ 632,967	$ 364,636	$ 539,638	$ 3,151,144	$ 9,707,700
TOTAL	$ 30,300,384	$ 23,715,428	$ 8,148,799	$ 22,899,504	$ 20,952,441	$ 17,688,271	$ 16,347,672	$ 140,052,497

***Source**: Somaliland Aid Flow Report 2018, MoPND*

As shown from the above chart, above 60% of the total amount disbursed by UN Agencies goes to the health sector. About 60% of the total amount UN Agencies disbursed to the health sector; is directly disbursed by WFP. Most of the programs that UN Agencies used for this amount is medical drugs. The second highest sector in terms of the amount that UN Agencies disbursed is the production sector. The total amount that has been disbursed in this sector by the UN Agencies is 15 million which is 11% out of the total amount disbursed by the UN Agencies. Most of these amount

is disbursed by FAO and WFP. The third and fourth sectors are WASH and education. For the WASH sector, the key UN Agencies that disbursed most of the amount reported are UNICEF and UN-HABITAT. For the education sector, WFP disbursed the highest amount compared to other agencies, UNICEF is also among the top agencies involved in this sector. As shown from the above chart, WFP disbursed 54% of the total amount UN Agencies disbursed. UNICEF and FAO are the second and third agencies disbursed out of the total amount.